

2025
Borough of Freeland Municipal Authority
Annual Budget
Sewer Division

INCOME:

BUDGET

Sewer Sales	\$1,913,700.00
Penalties	\$20,000.00
Interest Income	\$20,000.00
Miscellaneous	\$130,000.00
TOTAL:	\$2,083,700.00

EXPENSE:

Wages	\$433,800.00
Group Insurance	\$90,400.00
General Insurance	\$20,000.00
Maint. Of Sewer System	\$60,000.00
Maint. Of Plant	\$60,000.00
Uniforms/Employee Expenses & Training	\$4,000.00
Office Supplies & Expenses	\$35,000.00
Vehicle Expenses	\$1,500.00
Billing Expense	\$10,000.00
SCADA Expense	\$10,000.00
Telephone	\$5,000.00
Dues & Permits	\$15,000.00
Fuel	\$5,500.00
Miscellaneous Expenses	\$8,000.00
Advertising	\$5,000.00
Engineering Fees	\$38,000.00
Audit Fees	\$20,000.00
Legal Fees	\$30,000.00
Pump Station Expense & Chemicals	\$90,000.00
Container Rental & Sludge Removal	\$160,000.00
RUS Required I & I Removal	\$86,000.00
Plant Chemicals, Maintenance, Supplies	\$70,000.00
Electricity	\$73,000.00
Lab Testing	\$65,000.00
Testing Equipment	\$7,000.00
Equipment Expenses	\$15,000.00
USDA Loan	\$475,600.00
Pre-Treatment Program	\$70,000.00
PENNVEST Loan #27959 (3/2045)	\$65,895.00
Savings	\$55,005.00
TOTAL:	\$2,083,700.00

\$5.00 Increase per EDU